

**Short form of Project
Proposal for the
Kidney Failure Patients**

K.F.D.C.O

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Introduction

The kidney failure dialysis charity organization is non-profit organization founded by kidney patients for kidney patients. We strive to educate and improve the health and well being of chronic kidney disease patients and those on and in need of dialysis. With a goal of establishing public dialysis centers throughout the country, the organization will be dedicated to providing financial aid, information and emotional support to chronic kidney disease patients and their families.

The vision of the organization is to raise awareness about kidney health and diseases provide affordable health services and relive the suffering of those with chronic kidney failure and reduce the incidence mortality and morbidity of kidney disease in the country through a continuous awareness raising activities and establishing a kidney failure dialysis and care center that is affordable and accessible to the most of the needy community.

The major financial source for the center will be donation and sponsorship from different local and international partners and individuals.

Backgrounds

There are virtually no published reports on the incidence, prevalence, or survival of patients with kidney disease in Ethiopia. In most sub-Saharan African countries, the majority of patients with kidney disease die because of lack of treatment. While in Ethiopia there are very few chronic dialysis patients who can afford treatment and fewer still functioning dialysis machines. Dialysis services in Ethiopia are limited because of cost and availability.

Although in Ethiopia there is no national statistic that shows the exact figure regarding the extent of the problem, based on the mass screening tests that have been carried out by the Kidney Failure Organization, one can conclude that there is a growing epidemic of kidney related diseases in the country. This view is further corroborated by various accounts provided by private dialysis service providers.

Vision

Kidney failure dialysis charity organization envisions a kidney disease free community and a society where health care services are accessible by all regardless of means.

Mission

To raise awareness about kidney health and disease, provide affordable health services for the suffering of those with chronic kidney failure and reduce the incidence, mortality and morbidity of kidney disease in the country.

Goals

- All Ethiopians become aware of the importance of kidney health, risky life style behaviors, options of treatment and source of kidney disease in order to prevent its occurrences
- Provide accessible and affordable kidney health care and dialysis service to all Ethiopians in need

Objectives

- Raise awareness in the community about kidney health and on how to prevent kidney disease
- Establish a public kidney dialysis center in Addis Ababa and other selected regional towns in the country that provide affordable and sustainable dialysis services to those with chronic kidney failure
- Provide the service for individuals who are in dire need for dialysis and do not have the means to receive it
- Conduct a country wide comprehensive study on kidney health and disease in Ethiopia and to address the root causes of kidney disease in all regions of the country

Activities of the organization

- ❖ Awareness creation about the association in different forums and work on fund mobilization from different individuals/organizations
- ❖ Awareness raising sessions about the causes, consequences, prevention and treatment options in general for kidney disease and in particular for kidney failure
- ❖ Approach different donors, that can donate the machines or that can provide financial support towards the purchase of the machines, through preparing and submitting proposals
- ❖ Select and equip a government hospital in Addis Ababa to establish other centers in order to extend the operation.
- ❖ Define selection criteria for patients to get support with minimal cost

- The one who can bring kebele certificate which shows the person. Income and other economical back ground.
- ❖ Define a sliding scale scheme of payment modality for different patients getting the service in the center
 - Peritoneal Dialysis
 - Acute dialysis
 - Chronic dialysis
 - Hemo Dialysis
 - Acute dialysis
 - Chronic dialysis

N.B - Acute dialysis takes 3-5 days to take the treatment

- Chronic dialysis it takes life time treatment till the patient transplant the kidney

- ❖ Approach the government in particular the Ministry of Health to provide support to facilitate ways of brining the machines to the country (support letters, tax issues, banking facility etc)
- ❖ Train nurses on care for kidney dialysis patients
- ❖ `Securing different kinds of dialysis machines, medical equipments and any other relevant economical and material support from donors in Ethiopia and abroad the country.
- ❖ Inviting physicians from abroad to secure the patients need and for further treatment.

Current Activities

- Prospected Dialysis Center Building block has been handed over to the KFDCO
- We have commenced the Renovation work in order to prepare the Building Block we had received so that it could render the planned Dialysis work for Kidney failure patients
- We have attached here with, the original floor plan of the old building and the prospective design or floor plan as it should be appropriate to accommodate the dialysis treatment

- We are pleased to inform some part of the total cost to maintain the building block has been covered by few indigenous friends
- The total cost of the renovation is expected to reach 850,000.00 Ethiopian birr
- So far we have managed to raise about 200,000.00 Birr
- We would appreciate all generosity towards the completion of the building renovation work.
- Pictures indicating the Progress of the work has been attached herewith, for your kind consideration.

Kidney Patients Photos

- We shall as well expect to have a number of donors to donate the materials or the equivalent amount to buy dialysis Machines, consumable materials and all others as clearly shown in the project cost table section.
- In order for you to comprehend the scale of the grievance we are going through, kindly find the attached photos of few patients taken during treatment. Note that 35% of the patients shown are no more with us, as they passed away due to shortage of money for treatment, which is about 2000.00 birr per dialysis session.

Expected out come of the organization

- A society that is aware of the causes, consequences and prevention methods of kidney disease and chronic kidney failure
- An affordable and accessible kidney dialysis center that provides dialysis services at a sliding scale and for free for those without any means to pay for dialysis
- Build awareness of curative processes and increase the number of people who are cured from kidney disease,
- Partner with institutions inside and outside the country that work on kidney health and run a countywide campaign on kidney health
- Decrease the morbidity and mortality related to chronic kidney disease through provision of accessible, affordable and prompt service to those in need
- Conduct different scientific researches to publish and share scientific evidences to the policy makers and the rest of the world

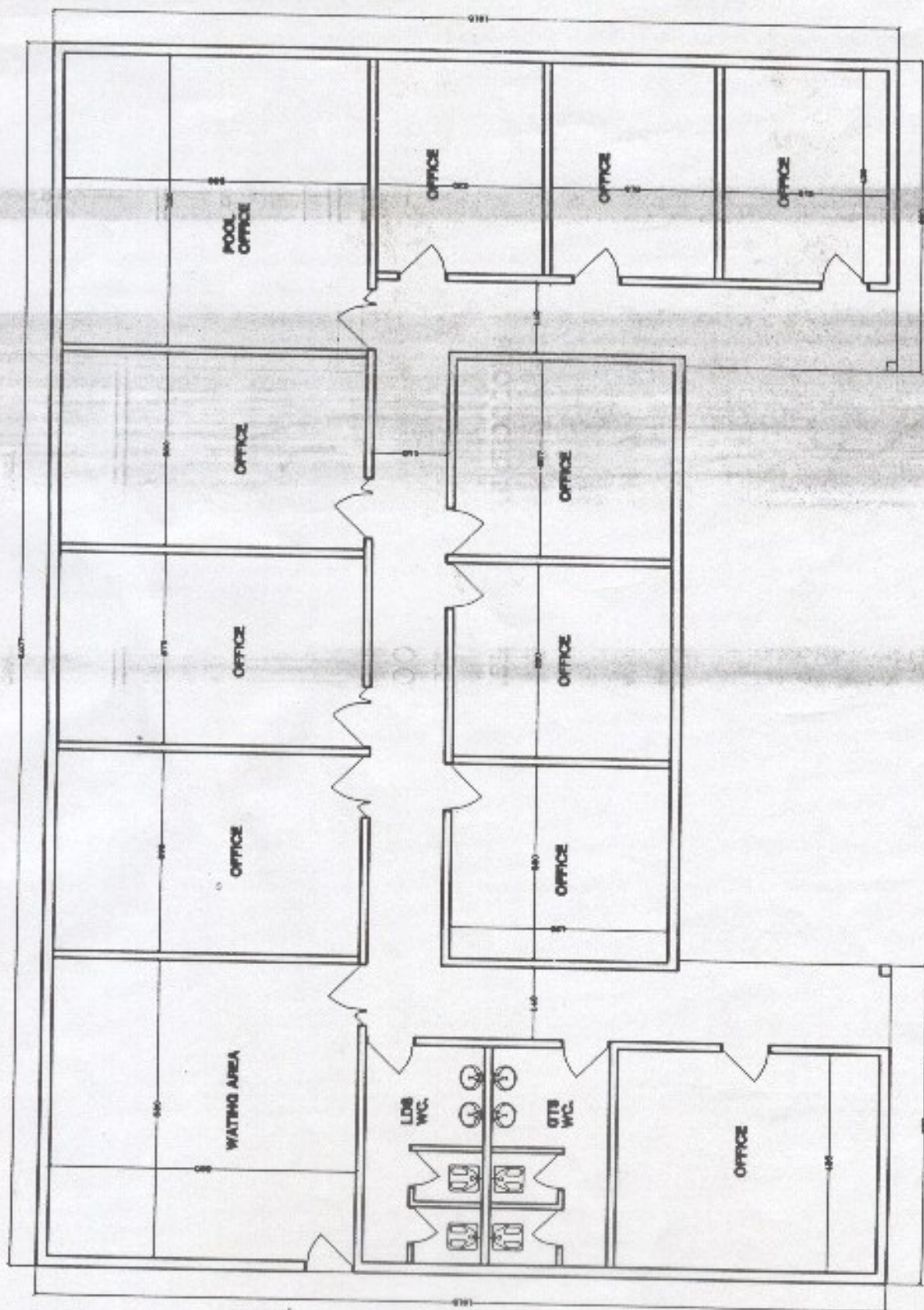
Summary

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As it has been described above, the organization developed this proposal with a genuine interest to save the lives of Kidney failure patients through providing affordable and accessible service to those in dire need. In addition, to bring a lasting effect the organization will take part in awareness creation about kidney health and chronic disease prevention and control in Ethiopia.

As it is quite obvious, the realization of these objectives requires much more concerted effort and the contribution of all concerned bodies. To this end, the Organization requests the support of concerned donors and organizations to provide any assistance that may help towards the realization of these objectives.

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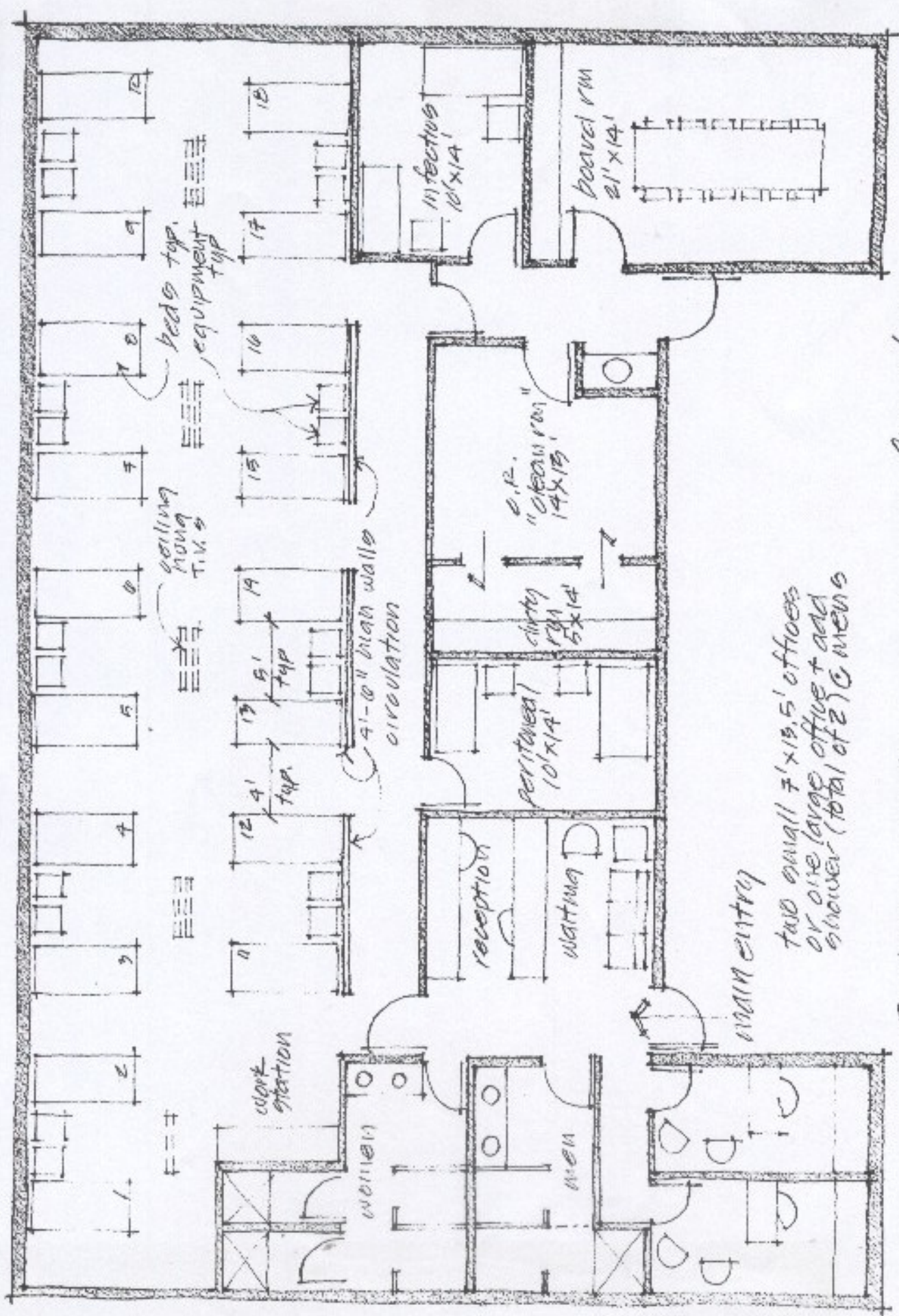


GROUND FLOOR PLAN
/EXISTING FUNCTION/

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Dialysis Center proposed floor plan
 1/8" = 1'-0"
 2.1.14